



County of Los Angeles
Department of Public Social Services

Bryce Yokomizo
Director

December 11, 2002

TO: Each Supervisor

FROM: Bryce Yokomizo, Director

SUBJECT: CalWORKs CHILD CARE PROGRAM

This is to provide you with continuing reports on enrollment rates and expenditures for CalWORKs subsidized child care as requested in your September 8, 1998 motion.

Enrollment Rates and Expenditures

Prior quarter data on the number of CalWORKs children receiving child care:

<u>Month</u>	<u>Stage 1 Children</u>	<u>Stage 2 Children</u>	<u>Stage 3 Children</u>	<u>Total Children</u>
7/2002	17,847	36,482	11,238	65,567
8/2002	18,292	36,254	11,266	65,812
9/2002	18,244	35,932	11,450	65,626

Child Care Expenditures for July 1, 2002 through September 30, 2002	
Stage	Amount of Expenditure
1	\$33.5 million
2	\$55 million
3	\$16.5 million

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Renewal of CalWORKs Stage 1 Child Care Contract with the Thirteen Alternative Payment Program (APP) Agencies

The current CalWORKs Stage 1 Child Care Contract approved by your Board in December 2000 with the thirteen APP agencies will expire June 30, 2003. The California Department of Social Services (CDSS) has approved our request to renegotiate a sole source contract for a three year period through July 1, 2006.

The new contract will include additional provisions that will increase the quality and availability of services and continue to require collocation of APP staff at all DPSS offices which has greatly enhanced our ability to outreach to all CalWORKs participants in need of child care services.

BY:np

c: Executive Officer, Board of Supervisors
Chief Administrative Officer
County Counsel
Child Care Planning Committee